

Operational data on collection of the state budget and municipal budgets consolidated revenue (Actual for III month) 2015

(thous. EUR)

Revenue	Consolidated revenue			State Budget			Municipal Budget		
	Annual Plan	Actual for III month	Annual Budget Execution %	Annual Plan	Actual for III month	Annual Budget Execution %	Annual Plan	Actual for III month	Annual Budget Execution %
Taxes									
Income and profit taxes	1.923.393	376.415	19,6	903.091	163.967	18,2	1.020.302	212.448	20,8
Personal income tax	1.401.522	289.900	20,7	381.220	77.452	20,3	1.020.302	212.448	20,8
Corporate income tax	521.872	86.515	16,6	521.872	86.515	16,6			
Taxes on property	98.996	53.643	54,2				98.996	53.643	54,2
Tax on land	16.977	460	2,7				16.977	460	2,7
Inheritance tax, estate	1.141	376	32,9				1.141	376	32,9
Tax on immovable property	80.879	52.808	65,3				80.879	52.808	65,3
Taxes on goods and services	4.239.586	1.034.766	24,4	4.182.898	1.014.725	24,3	56.688	20.041	35,4
Value added tax	2.943.465	730.737	24,8	2.943.465	730.737	24,8			
Deductions from revenue acc. to the RoL Forestry Law	26.066	5.134	19,7	26.066	5.134	19,7			
Excise duties	1.104.067	249.229	22,6	1.104.067	249.229	22,6			
Sugar taxes	1.080	801	74,1	1.080	801	74,1			
Tax on lotteries and gambling	12.888	3.953	30,7	12.888	3.953	30,7			
Conveyance taxes	56.186	10.994	19,6	56.186	10.994	19,6			
Pollution taxes	15.674	11.703	74,7	9.268	5.386	58,1	6.406	6.317	98,6
Fees and charges for the records of industrial property	80.160	22.215	27,7	29.878	8.491	28,4	50.282	13.725	27,3
Taxes on international trade and transactions	76.749	23.713	30,9	76.749	23.713	30,9			
Other Revenue									
Property income	313.523	19.224	6,1	290.765	16.766	5,8	22.757	2.458	10,8
Interest for loans	162.630	11.352	7,0	162.630	11.352	7,0			
Interest for deposits and securities	3.650	1.390	38,1	3.650	1.390	38,1			
Residual profits of the Bank of Lithuania	7.530	0		7.530	0				
Dividends	94.800	59	0,1	92.411	0	0,0	2.389	59	2,5
Tax on using of the state property held in trust	6.877	18	0,3	6.877	18	0,3	0	0	
Lease tax on State-owned land and water bodies of the State Inland Water Fund	18.372	887	4,8				18.372	887	4,8
Tax on State-owned natural resources	11.006	4.561	41,4	11.006	3.050	27,7		1.512	
Tax on oil and gas	6.661	957	14,4	6.661	957	14,4			
Revenue from goods and services	185.183	48.621	26,3	111.898	28.789	25,7	73.285	19.832	27,1
Revenue from lease of premises	16.311	4.383	26,9	7.979	1.966	24,6	8.333	2.418	29,0
Consular fee	21.432	4.721	22,0	21.432	4.721	22,0			
Revenue from accidental services	137.161	37.032	27,0	72.209	19.617	27,2	64.953	17.415	26,8
Stamp tax	7.820	1.870	23,9	7.820	1.870	23,9			
Other revenue	2.459	616	25,0	2.459	616	25,0			
Revenue from fines and forfeiture	37.460	7.478	20,0	35.680	6.954	19,5	1.780	524	29,5
Other revenue not elsewhere classified	14.447	10.632	73,6	11.547	8.056	69,8	2.900	2.576	88,8
Revenue from sales of long-term tangible and intangible assets	53.201	20.913	39,3	49.320	18.532	37,6	3.882	2.382	61,4
Land	21.061	11.677	55,4	21.061	11.677	55,4			
Other long-term tangible and intangible assets	32.140	9.236	28,7	28.258	6.854	24,3	3.882	2.382	61,4
Transactions in financial assets	2.679	731	27,3	2.679	731	27,3			
Other amounts receivable	2.679	731	27,3	2.679	731	27,3			
Total revenue:	6.946.667	1.596.429	23,0	5.666.076	1.282.527	22,6	1.280.591	313.903	24,5
EU assistance and support from other countries	2.322.608	408.180	17,6	2.322.608	405.772	17,5		2.408	
Total revenue:	9.269.275	2.004.609	21,6	7.988.684	1.688.298	21,1	1.280.591	316.311	24,7