

**Operational data on collection of the state budget and municipal budgets consolidated revenue (Actual for VI month) 2015**

( thous. EUR)

Revenue	Consolidated revenue			State Budget			Municipal Budget		
	Annual Plan	Actual for VI month	Annual Budget Execution %	Annual Plan	Actual for VI month	Annual Budget Execution %	Annual Plan	Actual for VI month	Annual Budget Execution %
<b>Taxes</b>									
<b>Income and profit taxes</b>	<b>1.923.393</b>	<b>1.035.960</b>	<b>53,9</b>	<b>903.091</b>	<b>538.666</b>	<b>59,6</b>	<b>1.020.302</b>	<b>497.295</b>	<b>48,7</b>
Personal income tax	1.401.522	680.882	48,6	381.220	183.587	48,2	1.020.302	497.295	48,7
Corporate income tax	521.872	355.079	68,0	521.872	355.079	68,0			
<b>Taxes on property</b>	<b>98.996</b>	<b>73.807</b>	<b>74,6</b>				<b>98.996</b>	<b>73.807</b>	<b>74,6</b>
Tax on land	16.977	898	5,3				16.977	898	5,3
Inheritance tax, estate	1.141	768	67,3				1.141	768	67,3
Tax on immovable property	80.879	72.141	89,2				80.879	72.141	89,2
<b>Taxes on goods and services</b>	<b>4.239.586</b>	<b>2.091.241</b>	<b>49,3</b>	<b>4.182.898</b>	<b>2.055.579</b>	<b>49,1</b>	<b>56.688</b>	<b>35.662</b>	<b>62,9</b>
Value added tax	2.943.465	1.445.017	49,1	2.943.465	1.445.017	49,1			
Deductions from revenue acc. to the RoL Forestry Law	26.066	11.033	42,3	26.066	11.033	42,3			
Excise duties	1.104.067	539.481	48,9	1.104.067	539.481	48,9			
Sugar taxes	1.080	1.085	100,4	1.080	1.085	100,4			
Tax on lotteries and gambling	12.888	7.536	58,5	12.888	7.536	58,5			
Conveyance taxes	56.186	27.460	48,9	56.186	27.460	48,9			
Pollution taxes	15.674	12.349	78,8	9.268	5.877	63,4	6.406	6.471	101,0
Fees and charges for the records of industrial property	80.160	47.282	59,0	29.878	18.091	60,5	50.282	29.191	58,1
<b>Taxes on international trade and transactions</b>	<b>76.749</b>	<b>48.144</b>	<b>62,7</b>	<b>76.749</b>	<b>48.144</b>	<b>62,7</b>			
<b>Other Revenue</b>									
<b>Property income</b>	<b>313.523</b>	<b>121.759</b>	<b>38,8</b>	<b>290.765</b>	<b>112.398</b>	<b>38,7</b>	<b>22.757</b>	<b>9.361</b>	<b>41,1</b>
Interest for loans	162.630	48.041	29,5	162.630	48.041	29,5			
Interest for deposits and securities	3.650	3.072	84,1	3.650	3.072	84,1			
Residual profits of the Bank of Lithuania	7.530	7.537		7.530	7.537				
Dividends	94.800	47.303	49,9	92.411	41.766	45,2	2.389	5.537	231,8
Tax on using of the state property held in trust	6.877	6.089	88,5	6.877	6.089	88,5	0	0	
Lease tax on State-owned land and water bodies of the State Inland Water Fund	18.372	1.820	9,9				18.372	1.820	9,9
Tax on State-owned natural resources	11.006	6.940	63,1	11.006	4.937	44,9		2.004	
Tax on oil and gas	6.661	958	14,4	6.661	958	14,4			
<b>Revenue from goods and services</b>	<b>185.183</b>	<b>101.169</b>	<b>54,6</b>	<b>111.898</b>	<b>59.480</b>	<b>53,2</b>	<b>73.285</b>	<b>41.689</b>	<b>56,9</b>
Revenue from lease of premises	16.311	9.351	57,3	7.979	4.072	51,0	8.333	5.278	63,3
Consular fee	21.432	9.798	45,7	21.432	9.798	45,7			
Revenue from accidental services	137.161	77.077	56,2	72.209	40.667	56,3	64.953	36.410	56,1
Stamp tax	7.820	3.686	47,1	7.820	3.686	47,1			
Other revenue	2.459	1.257	51,1	2.459	1.257	51,1			
<b>Revenue from fines and forfeiture</b>	<b>37.460</b>	<b>16.273</b>	<b>43,4</b>	<b>35.680</b>	<b>15.058</b>	<b>42,2</b>	<b>1.780</b>	<b>1.215</b>	<b>68,3</b>
<b>Other revenue not elsewhere classified</b>	<b>14.447</b>	<b>25.539</b>	<b>176,8</b>	<b>11.547</b>	<b>20.346</b>	<b>176,2</b>	<b>2.900</b>	<b>5.194</b>	<b>179,1</b>
<b>Revenue from sales of long-term tangible and intangible assets</b>	<b>53.201</b>	<b>36.174</b>	<b>68,0</b>	<b>49.320</b>	<b>31.216</b>	<b>63,3</b>	<b>3.882</b>	<b>4.957</b>	<b>127,7</b>
Land	21.061	17.324	82,3	21.061	17.324	82,3			
Other long-term tangible and intangible assets	32.140	18.849	58,6	28.258	13.892	49,2	3.882	4.957	127,7
<b>Transactions in financial assets</b>	<b>2.679</b>	<b>1.230</b>	<b>45,9</b>	<b>2.679</b>	<b>1.230</b>	<b>45,9</b>			
Other amounts receivable	2.679	1.230	45,9	2.679	1.230	45,9			
<b>Total revenue:</b>	<b>6.946.667</b>	<b>3.551.681</b>	<b>51,1</b>	<b>5.666.076</b>	<b>2.882.502</b>	<b>50,9</b>	<b>1.280.591</b>	<b>669.180</b>	<b>52,3</b>
<b>EU assistance and support from other countries</b>	<b>2.322.608</b>	<b>592.285</b>	<b>25,5</b>	<b>2.322.608</b>	<b>587.082</b>	<b>25,3</b>		<b>5.203</b>	
<b>Total revenue:</b>	<b>9.269.275</b>	<b>4.143.966</b>	<b>44,7</b>	<b>7.988.684</b>	<b>3.469.583</b>	<b>43,4</b>	<b>1.280.591</b>	<b>674.382</b>	<b>52,7</b>